

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbia, MO	
Square Miles	52
Population	98,779
Population Ranking out of 465 UZAs	267
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	53,160

Service Consumption

Annual Passenger Miles	2,353,545
Annual Unlinked Trips	496,731
Average Weekday Unlinked Trips	1,737
Average Saturday Unlinked Trips	1,068
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	576,854
Annual Vehicle Revenue Hours	45,152
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	25
Base Period Requirement	5

Financial Information

Fare Revenues Earned

	\$206,291
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Sources of Operating Funds Expended

Fare Revenues	( 8%)	\$206,291
Local Funds	( 38%)	998,463
State Funds	( 4%)	104,218
Federal Assistance	( 39%)	1,029,605
Other Funds	( 11%)	290,345

Total Operating Funds Expended \$2,628,922

Sources of Capital Funds Expended

Local funds	( 33%)	\$35,884
State Funds	( 0%)	0
Federal Assistance	( 67%)	73,954
Other Funds	( 0%)	0

Total Capital Funds Expended \$109,838

Summary of Operating Expenses

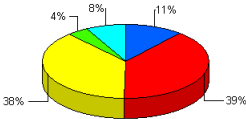
Salary, Wages and Benefits	\$1,399,770
Materials and Supplies	449,032
Purchased Transportation	0
Other Operating Expenses	545,356
Total Operating Expenses	\$2,394,158

Reconciling Cash Expenditures \$234,764

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$4,600	\$105,238	\$0	\$109,838
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	13	0	\$0	\$4,600	\$105,238	\$0	\$109,838

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,841,087	\$181,354	\$109,838	2,217,675	420,508	471,843	31,776	0.0	16	3.3	9	1.80	78%
Demand Response	\$553,071	\$24,937	\$0	135,870	156,346	24,888	13,376	N/A	9	3.7	4	N/A	125%

Performance Measures

Service Efficiency

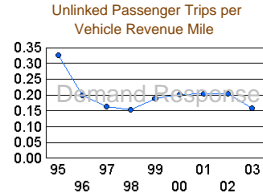
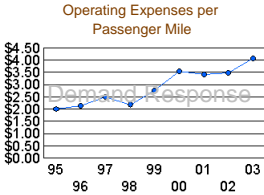
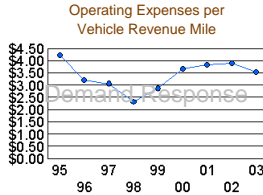
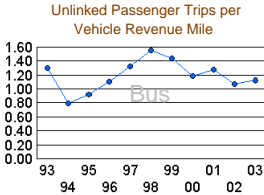
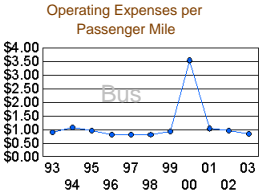
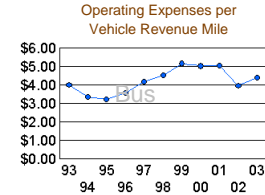
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.38	\$57.94
Demand Response	\$3.54	\$41.35

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.83	\$3.90
Demand Response	\$4.07	\$22.22

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.12	14.85
Demand Response	0.16	1.86



1 Excludes data for purchased transportation reported separately